

Items	Unit of Measurement	Price per unit	Quantity	Cost
Costs				
Fixed Costs				
Equipment Purchase Price	Cooker	\$ 1,087.91	1	\$ 1,087.91
Bundle of roofing sheets	Hangar	\$ 80.92	3	\$ 242.76
Wood	Hangar	\$ 8.99	15	\$ 134.87
Other materials	Hangar	\$ 107.89	1	\$ 107.89
Carpenter's labor	Hangar	\$ 17.98	3	\$ 53.95
				\$ -
Operational Costs				
Labor Costs – Salaries or wages for operator	Monthly Costs	\$ 80.92	1	\$ 80.92
25-liter container of Saumur	L	\$ 0.90	10	\$ 8.99
Marketing	Marketing	\$ 0.90	30	\$ 26.97
Transport of rawmateriels costs	Km	\$ 1.80	30	\$ 53.95
Fuel	Kg	\$ 4.50	30	\$ 134.87
Cooker maintenance and upkeep	Maintenance	\$ 35.96	4	\$ 143.86
Basin	U	\$ 8.99	4	\$ 35.96
Packaging	U	\$ 0.54	100	\$ 53.95
Depreciation over 5 years	Depreciation	\$ 224.78	1	\$ 224.78
				\$ -
Total Cost				\$ 2,391.61
Revenue				
Sale of Processed Products	KG	\$ 2,391.61	1	\$ 2,391.61
Monthly selling price		\$ 35.96	30	\$ 1,078.92
Total revenue				\$ 3,470.54
BCA				\$ 1.45
ROI				\$ 0.45

Data Sources

Full Reference with link

Comments

Green : Categories and figures to edit

Red : Calculation not to be edited

Blue : Compulsory source of data

The other
The construction

The daily wage of
For salt
The marketing
The transport
The wood needed
L'entretien et la
The basins will be
The packaging will
Depreciation

On average, 40 kg

